

Wirral Schools Forum

Date:	Wednesday, 28 September 2016
Time:	6.00 pm
Venue:	Council Chamber, Wallasey Town Hall

Contact Officer: Sue Ashley
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AGENDA

1. **ELECTION OF CHAIR AND VICE CHAIR**
2. **MINUTES OF THE MEETING HELD ON 6TH JULY 2016 (Pages 1 - 4)**
3. **MATTERS ARISING**
4. **TRADED SERVICES UPDATE (Pages 5 - 6)**
5. **APPRENTICESHIP LEVY (Pages 7 - 10)**
6. **BUDGET MONITORING UPDATE (Pages 11 - 14)**
7. **UPDATE ON SCHOOL BUDGET POSITION (Pages 15 - 16)**
8. **SCHOOL FUNDING 2017-18 (Pages 17 - 20)**
9. **EARLY YEARS FUNDING CONSULTATION (Pages 21 - 28)**
10. **PFI FORMULA CONSULTATION (Pages 29 - 32)**
11. **PROPOSALS FOR HIGH NEEDS PLACES 2017-18 (Pages 33 - 40)**
12. **BEHAVIOUR SUPPORT (Pages 41 - 50)**
13. **PENSBY AMALGAMATION (Pages 51 - 52)**
14. **SCHEME FOR FINANCING SCHOOLS (Pages 53 - 54)**

15. MEMBERSHIP AND ELECTIONS UPDATE (Pages 55 - 58)

16. DATES OF WORKING PARTIES

Early Years – 1st November 1:30pm Birkenhead Town Hall

High Needs – To be confirmed

Schools Funding – To be confirmed

17. WORK PLAN (Pages 59 - 60)

18. ANY OTHER BUSINESS